OSIS SITREP

VISIBILITY OF ALLOWANCES IN SNAP

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Background

* **1992: TYCOMs Requested that OSI be included in SNAP II**

* **SNAP was being Modified to Provide Visibility of OSI when the Fiscal Climate changed Drastically**

* **1996: Due to Unknown Impact on the OPN Outfitting Account, the Community agreed to a Prototype Test:**

  - ✓ NAVICP Generated OSI Allowances for a Ten Ship Prototype
  - ✓ NAVICP Continued to Suppress OSI Allowances for all other Ships
  - ✓ SPAWAR to program SNAP:
    - ⇨ New OSI Project Code for management tools within ACTS
    - ⇨ Utility to backfit OSI allowances w/o creating TOB reqns initially
  - ✓ OSI "Working Group" formed to accomplish OSI goal

Agreements Reached

* **SPAWARSYSCEN Chesapeake Developed OSI Baseline Utility Program to Ensure no Initial Impact on OPN Outfitting Account**

  ✓ SNAP II (Harris/Ported) and Micro-SNAP

- **NAVICP to "refresh" SNAP II Ships' OSI files (establish baseline)**

- **FISCPS to "trap" OSI Reqns via Project Code Z93 and forward Them to NAVSEALOGCEN for Screening**

- **NAVSEALOGCEN to be OSI Reqns Screening Activity:**

  ✓ Estimate 75-80% to be Canceled … based on Prototype Results

  ✓ Estimate OSI in SNAP will Result in an Additional $5.2M in Annual Requirements to OPN Outfitting Account

OSI Retrofit Status

* **All Taskings to Prepare for OSI Backfit have been Accomplished**

- **NAVICP ready to "refresh" SNAP II Ships OSI files (backfit) via Sequenced ASI Updates**

- **NSLC DET PAC ready to Package/Distribute OSI Backfit**

- **Received Fleet Approval to Continue with OSI Retrofit at the May 1999 FLSIC**

- **Move to Continuous Integrated Logistics Support - Targeted Allowance Technique (CILS-TAT)**

- **OPNAV Sponsor Briefed on Budget Impact (23 Sept 99)**

Issues

* **NAVSEA 04L1 Parallel effort to make GPETE Material Visible in SNAP**
  - ✓ This Initiative Dependent on the OSI Backfit Process to get the GPETE Allowances out to the Ship

- **Increase Infrastructure to Handle OSI Screening**

- **Budget for OSI Requirements - $5.2M in FY 02**
  - ✓ POM -02 Issue Paper is being Developed
  - ✓ OPNAV N41 Envisions Resources will come from Re-programming Action

Recommendations

* **Prepare to "turn-on" Allowances for Designated OSI Categories with No Impact on the OPN Outfitting Account**

  - ✓ GPETE

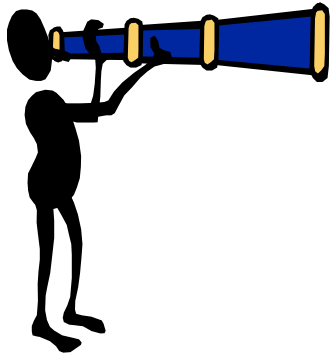 - ✓ Battle Dress, Safety and Fire Fighting and Damage Control

- **Develop OSI Implementation Schedule**
  - ✓ Fleet Release OSI Retrofit Implementation Message to Ships
  - ✓ Commence OSI Backfit.

- **Commence Release of Designated OSI Allowances**

  - ✓ Battle Dress, Safety & Fire Fighting and Damage Control

- **Prepare to Turn On Remaining OSI Material Commencing with FY 02 - Pending Success in Achieving Funding**
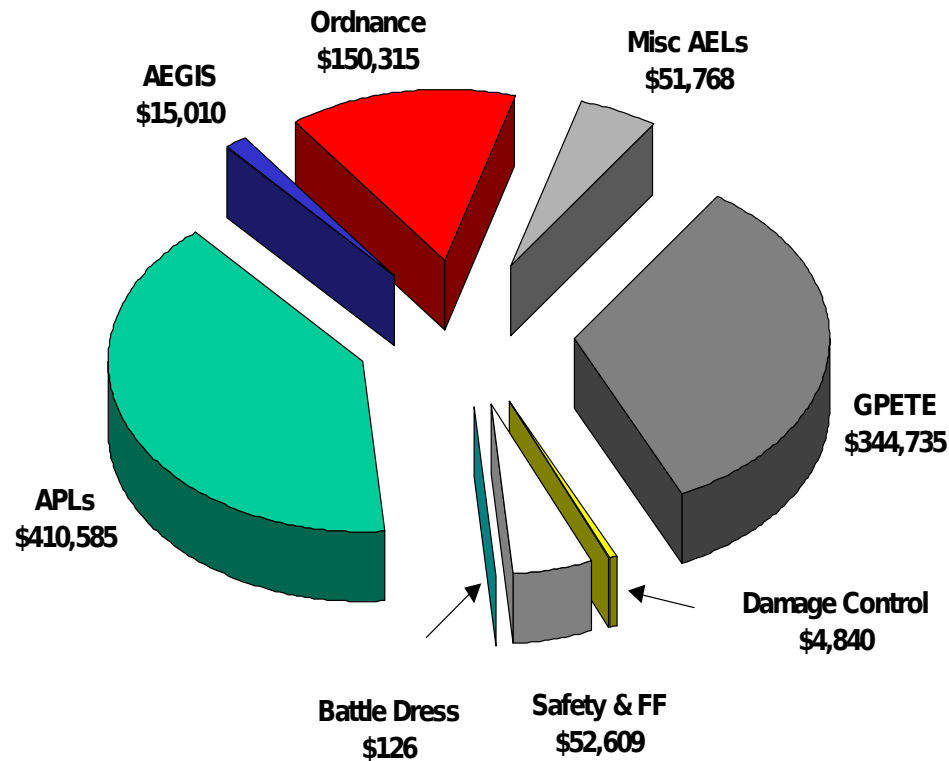
Backup Slides

OSI Allowance Drivers

- **Value based on ten prototype ships = $1,029,988 (over 8 mos.)**

Pie chart labels:
- **Ordnance** $150,315
- **Misc AELs** $51,768
- **AEGIS** $15,010
- **GPETE** $344,735
- **APLs** $410,585
- **Damage Control** $4,840
- **Battle Dress** $126
- **Safety & FF** $52,609

- **Estimate 75-80% should not be charged against OPN Outfitting account**

NAVSEA Outfitting Account OSI Budget Requirements

✳ Cost Category	FY 00	FY 01	FY 02	FY 03	FY 04
✓ GPETE	$0.0	$0.0	$0.0	$0.0	$0.0
✓ Special OSI Material (Damage Control, FF, Safety, Battle Dress)	$0.0	$0.0	$0.0	$0.0	$0.0
✓ Remaining OSI Material	--	--	$5.2M	$5.4M	$5.7M
Total	**$0.0M**	**$0.0M**	**$5.2M**	**$5.4M**	**$5.7M**

Note: OPNAV Envisions Resources to Fund this Effort will Come from Budget Mark to TYCOM OPTAR Accounts. POM -02 Issue Paper is being Developed.

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